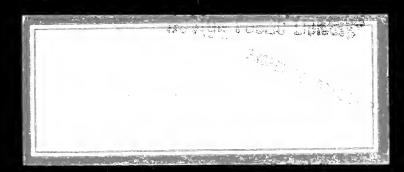
GOVDOC BRA 4209

3 9999 06584 370 6





Boston Redevelopment Authority

John D. Warner / Director

City Hall Room 900, 1 City Hall Square Boston, Massachusetts 02201 Telephone (617) 722-4300

BOSTON REDEVILORMENT AUTHORITY

City Will room 542

Boston, Mass, 02201

STON PUBLIC LIBRATIONS

December 7, 1970

Mr. Daniel Richardson, Area Director
Department of Housing and Urban Development
Bulfinch Building
15 New Chardon Street
Boston, Massachusetts 02114

Re: Amendatory Application for Loan and Grant Contract, Government Center, Mass. R-35, Boston, Massachusetts.

Dear Mr. Richardson:

Submitted herewith are ten copies of an application to amend the Government Center Loan and Grant Contract. Authorization to file the application was granted the Director by the Members of the Boston Redevelopment Authority on December 2, 1970.

This submission is in accordance with instructions contained in Urban Renewal Handbook 7206.1, Chapter 2, Section 1, and in compliance the following exhibits are enclosed:

1) HUD 612 -- Application

2) HUD 6200 -- Project Cost Estimate and Financing Plan

3) HUD 6220 -- Project Expenditures Budget and Supporting Schedules

4) Resolution of Boston Redevelopment Authority

5) Certificate of Recording Officer

6) Opinion of Counsel

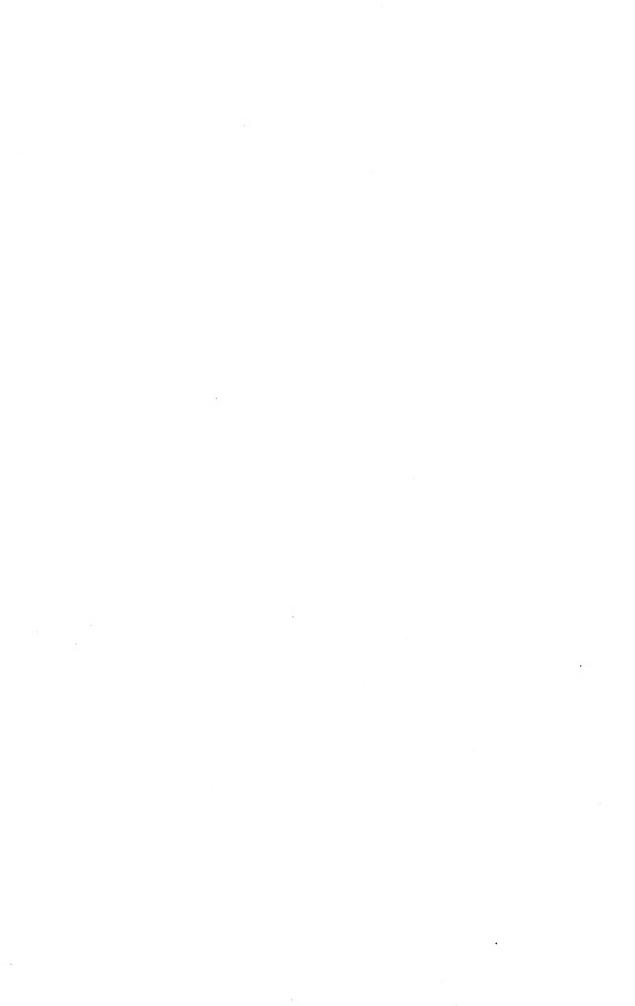
Your approval of this application is respectfully requested.

Sincerely

John D. Warner

Director

Encs.



BOSTON REDEVIEW LEG AUTHORITY

OF HAL-HOOT 12

Boston, Mess. CERCL

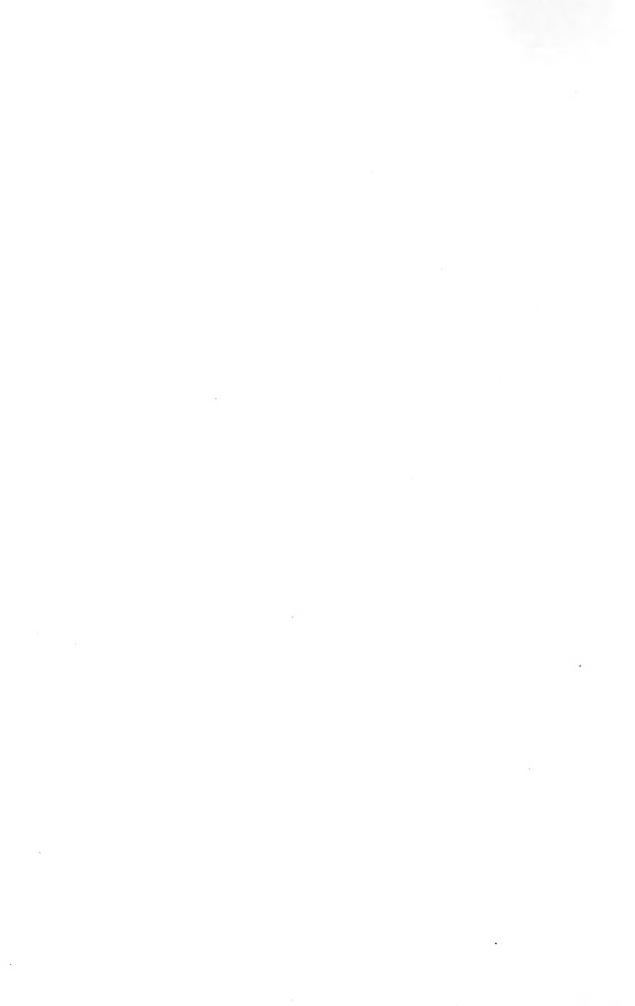
Digitized by the Internet Archive in 2011 with funding from Boston Public Library



	Budget Bureou	No. 63-R0610	i de la companya de	(12-67)
IL C DEPARTMENT OF HOUSING AND HERMA	L DEVELOPMENT	PROJEC	T LOCALITY	
U. S. DEPARTMENT OF HOUSING AND URBAN URBAN RENEWAL PROGRA		Bosto	on, Massachusetts	
APPLICATION FOR LOAN AN		nment Center		
ATT ETCATION FOR LOAN AN	DURANT		R-35	
			ECEIVED (To be filled in by HUD)	
INSTRUCTIONS: Prepare original and required copies original in Binder No. 1, copies in remaining Binders.	for HUD. Place			
A. CORPORATE NAME OF APPLICANT				
Boston Redevelopment Authority		·		
B. TYPE OF APPLICATION				
Temporary Loan and/or Capital Grant, for	project execution	Complete all bl	ooks ¬	
Temporary Loan, for early land acquisition		_	ocks_	
C. SUBMISSION				
Initial application		-0		
X Revision of previously approved application	n dated <u>Septembe</u>	er 28	, 19 <u>66</u> , for purpose of	f:
Change in project area boundaries		evision in Relocati	on Grant	
Revision in Temporary Loan	☐ Re	evision in Rehabili	tation Grant	
Revision in Project Capital Grant	Ot	her (Explain)		
		-		
D. REPAYMENT OF ADVANCES				
Upon undertaking this project, the Applicant wi	ll repay, with inter	est, Title I adva	nces in the sums indicated	
and in accordance with the contract shown belo	w:			
ADVANCE CONTRACT NUMBER	AMOUNT OF	CONTRACT	AMOUNT ADVANCED UNDER CON	TRACT
			\$ 001, 655	
R-35 (A)	^{\$} 264,655		3 264,655	
	\$ 300 000		\$	
R-45 (GN)	182,300		182,300	
	\$		\$	
]*		J	
E. EXISTING FEDERAL AUTHORIZATIONS				
Estimated survey and planning costs for this pr	oject, in accordance	ce with the most	recent approved Survey and	
plant post of the language Many O	10 (3		1. (55	
Planning Budget No. 4, approved on May 2	<u>.8</u> , 19 <u>_63</u>	: \$26	24,055	
F. TYPE AND AMOUNT OF FUNDS BEING APPLIED FOR				
TVDE			COMPLETE ONLY IF REV	'ISION
TYPE (Check applicable items)		TOTAL AMOUN	AMOUNT OF CHANGE	3
			(+) or (-)	
X TEMPORARY LOAN		\$ 47,843,41	.6 (+)\$\$4,301,025	
X PROJECT CAPITAL GRANT				
X 2/3 3/4 Basis:		\$ 35,208,41	.6 (+) 4,301,025	
Basis Limited project costs		,		
Municipality with populati	ion of 50,000 or less			
☐ In Redevelopment Area, m				
population of more than 50				
RELOCATION GRANT		\$	() \$	
REHABILITATION GRANT		\$	() \$	
G. PROGRAM Title 1 of the Housing Act of 19 as amended to date	049,	Title 1 of the Hous	using Act of 1949, as amended sing Act of 1954	

(Over)

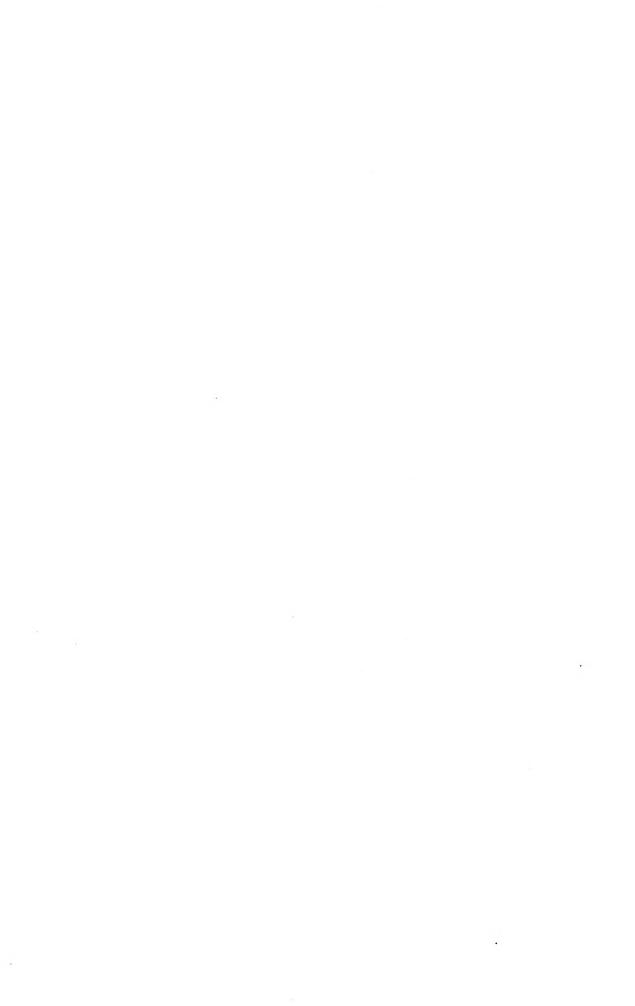
Previous edition may be used.



н.	H. CATEGORY OF PROJECT ELIGIBILITY Enter Roman number designation as checked on Form HUD-6120, Summary of Project Data:								
1.	The Applicant hereby applies to the United States of America for the financial assistance indicated in Block F above, under the provisions of Title I as identified in Block G above, to aid in financing the project described in this application.								
J.	J. SUPPORTING DOCUMENTATION The documentation submitted in support of this application shall be considered part of this application.								
к.	K. ESTIMATED COMPLETION DATE OF PROJECT EXECUTION STAGE: December 31 , 19 71 1 (Complete the following estimated time schedule of major steps in executing the project)								
			NUMBER OF MONTHS						
			FROM CONTRACT	EXECUTION TO					
	PROJECT ACTIVITY	TOTAL FOR ACTIVITY	START OF ACTIVITY	COM. OF ACTIVITY (c)					
	1. Rehabilitation to meet project completion requirements		September 1963	December 1971					
	2. Land acquisition		October 1961	July 1964					
	3. Relocation of site occupants		November 1961	March 1971					
	4. Demolition and site clearance		February 1962	June 1971					
	5. Site preparation, including installation of project improvements		December 1962	December 1971					
	6. Disposition of land in project area		March 1963	June 1971					
	7. Financial settlement and project completion (After completion of above activities)		October 1961	December 1971					
L.	PROJECT AREA BOUNDARIES ² The project area herein described is the identical are approved by the governing body of the Local Public (Describe boundaries of project as set forth in each Plan and at	Agency onJune 5		lopment Plan as, 19 <u>_63</u> .					
м.	IN WITNESS WHEREOF, the applicant has caused the			nd its seal to be					
	hereunto fixed and attested, this day o		, 19,						
[s	Boston Redevelopment Authority Corporate Name of Applicant By Signature								
			Director Title						
			City Hall Address						
		Boston, Mas	ssachusetts 0220 City, State, and ZIP Code						
1 5	or an Application for Early Land Acquisition Loan, enter estimat	and afficiation data of the Co-	A						

For an Application for Early Land Acquisition Loan, enter estimated effective date of the Contract for Loan and Grant for project execution activities. Complete Lines 2, 3, and 4, and leave Lines 1, 5, 6, and 7 blank.

² For an Application for Early Land Acquisition Loan, delete the phrase "covered by the Urban Renewal or Redevelopment Plan as approved" and insert "described in the Resolution adopted".







HUD-6200 (1-68)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROJECT LOCALITY Boston, Massachusetts

URBAN RENEWAL PROGRAM PROJECT NAME PROJECT COST ESTIMATE AND FINANCING PLAN

Government Center

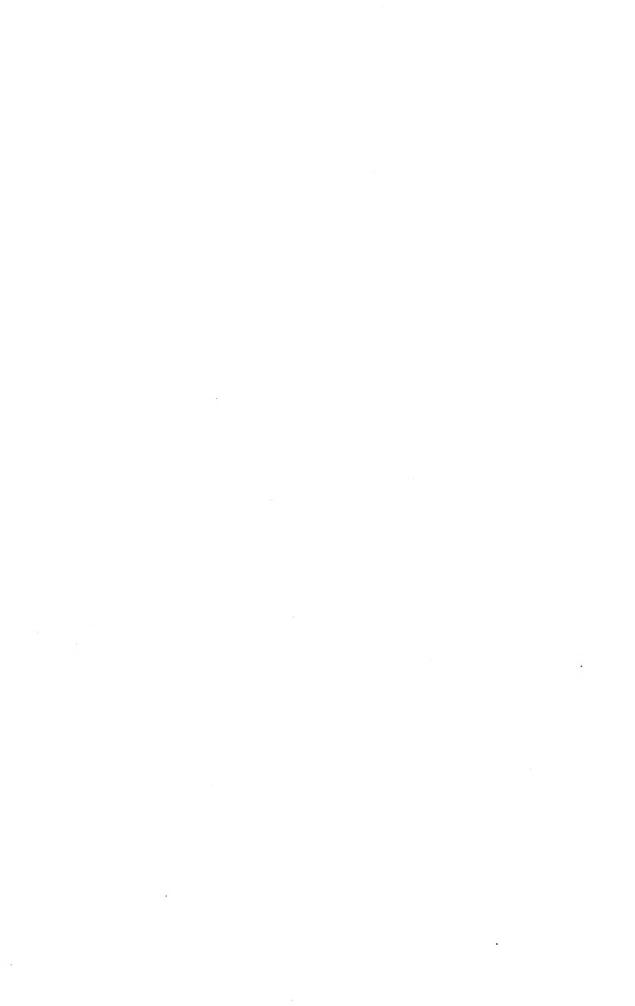
INSTRUCTIONS: Submit original and a second signed copy in Binder No. 1, and

PROJECT NUMBER Macc R-35

copies in Binaers No. 2, 3, 4, 3, 6, and 7.	Mass. 11-37
SUBMISSION (Check and complete the description which applies)	
DATED DATED 19 DATED	REVISES PROJECT COST ESTIMATE AND FINANCING PLAN [] SUBMITTED BY LPA ON .19 [X] ACCEPTED BY HUD ON September 28 ,19 66

THE SECTION A FISHMATE OF GROSS AND NET PROJECT COSTS

SECTION A. ESTIMATE OF GROSS AND NET PROJECT COSTS								
	TO BE COMPL	TO BE COMPLETED						
ITEM	[] INITIAL ESTIMATE OR LATEST [] ACCEPTED ESTIMATE	REVISED ESTIMATE	ESTIMATE ACCEPTED BY HUD					
	(a)	(p)	(c)					
ITEM 1 OF GROSS PROJECT COST: TOTAL PROJECT EXPENDITURES (from Form HUD-6220, line 19)	\$ 40,492,391	\$ 44,793,416	\$					
	-0-	-0-						
Demolition and removal work (from Supporting Schedule 2)	2,714	2,714						
Project or site improvements (from Supporting Schedule 3)	6,769,732	10,533,725						
Public or supporting facilities (from Supporting Schedule 4)	8,793,497	9,199,995	1 ° . · · · · · · ·					
Other noncash local grants-in-aid (from Supporting Schedule 5)	-0- ;	-0-1	(
TOTAL NONCASH LOCAL GRANTS-IN-AID (sum of lines A-2 through A-6)	\$ 15,565,943	\$ 19,736,434	\$					
GROSS PROJECT COST (ITEM 1 plus ITEM 2) (line A-1 plus A-7)	\$ 56,058,334	\$ 64,529,850	\$					
	\$ 0.595.000	\$ 0.505.000	\$					
Sale price of project land to be sold	9,505,000	9,505,000						
Capital value imputed to project land to be leased	-0-	-O -						
Capital value of project land to be retained by LPA	-o-	. 0-						
TOTAL PROCEEDS FROM PROJECT LAND (sum of lines A-9, A-10, and A-11)	\$ 9,585,000	\$ 9,585,000	\$					
NET PROJECT COST (line A-8 minus A-12)	\$ 46,473,334	\$ 54,944,850	\$					
SHARING OF NET PROJECT COST: Net Project Cost of this project (from line A-13)	\$ 46,473,334	\$ 54,944,850	\$					
	-0-	-0=						
Aggregate Net Project Costs for this and other projects (if any) in the pool (line A-14 plus A-15)	46,473,331	54,944,850	. +					
Minimum local grants-in-aid required for this and other projects (if any) in the pool	15,491,111	18,314,950						
(Less) Total local grants-in-aid to be provided for other projects (if any) in the pool	-0-	;\" <u>.</u> =0,-'	*					
(Equals) Minimum local grants-in-aid required for this project (line A-17 minus A-18)	\$ 15,491,111	\$ 18,314,950	\$					
	ITEM 1 OF GROSS PROJECT COST: TOTAL PROJECT EXPENDITURES (from Form HUD-6220, line 19) ITEM 2 OF GROSS PROJECT COST (Noncash Local Grants-in-Aid): Cash value of land donations (from Supporting Schedule 1) Demolition and removal work (from Supporting Schedule 2) Project or site improvements (from Supporting Schedule 3) Public or supporting facilities (from Supporting Schedule 3) Other noncash local grants-in-aid (from Supporting Schedule 5) TOTAL NONCASH LOCAL GRANTS-IN-AID (sum of lines A-2 through A-6) GROSS PROJECT COST (ITEM1 plus ITEM 2) (line A-1 plus A-7) PROCEEDS FROM PROJECT LAND: Sale price of project land to be sold Capital value imputed to project land to be leased Capital value of project land to be retained by LPA TOTAL PROCEEDS FROM PROJECT LAND (sum of lines A-9, A-10, and A-11) NET PROJECT COST (line A-8 minus A-12) SHARING OF NET PROJECT COST: Net Project Cost of this project (from line A-13) Net Project Cost of other projects (if any) pooled with this project (from Supporting Schedule 6) Aggregate Net Project Costs for this and other projects (if any) in the pool (line A-14 plus A-15) Minimum local grants-in-aid required for this and other projects (if any) in the pool (Less) Total local grants-in-aid to be provided for other projects (if any) in the pool	TO BE COMPL INITIAL ESTIMATE OR CORE INITIAL ESTIMATE OR CORE INITIAL ESTIMATE OR CORE INITIAL ESTIMATE OR CORE INITIAL PROJECT COST: ACCEPTED ESTIMATE (a) ITEM 1 OF GROSS PROJECT COST: Yellow Yellow	TO BE COMPLETED BY LPA					



1	2 of 6	to juicel for this pro	olect	1	3 HUD-620 (1-68
	SECTION A. EST	MATE OF GROSS	AND NET PROJECT	COSTS (Continued)	
	1 (5 fa)		<u> </u>	ETED BY LPA	TO BE COMPLETED
	to the transfer received	for this and other po	INITIAL ESTIMATE		BY HUD
LINE	an in the ALEM		OR	REVISED ESTIMATE	ESTIMATE ACCEPTED
•	tion in the section test for the the refer		LATEST ACCEPTED	Ne viseb estimate	BY HUD
	the that the property of the same	(,)	(a)	(b)	(c)
	SHARING OF NET PROJECT COST:	(Continued)			
	LOCAL GRANTS-IN-AID, THIS PROJ	ECT:		3	
A-20	Noncash local grants-in-aid (from line	A-7)	s 15,565,943.	s 19,736,434	\$
A-21	Cash local grants-in-aid	(+t)	~ ○ ~ · · ·	-0-	
A-22	TOTAL LOCAL GRANTS-IN-AID FOR (line A-20 plus A-21) (must be not les		s 15,565,943	s 19,736,434	\$
A-23	PROJECT CAPITAL GRANT (line A-	14 minus A-22)	\$ 30,907,391	\$ 35,208,416	s
A-24	RELOCATION GRANT (from Form HU	D-6220, line 20)	\$ 3,050,000	3,050,000	s ,
		•	3,0,0,000	3,000,000	
A-25	REHABILITATION GRANT (from Form	HUD-6220, line 21)	5 -0-	\$ -0-	\$
A-26	TOTAL FEDERAL CAPITAL GRANT A-24, and A-25)	(sum of lines A-23,	s 33,957,391	3 38,258,416	S
	SECTION B. SOURCES OF	UNDS FOR PROJ	ECT EXPENDITURE	S, RELOCATION PA	YMENTS,
	AND REHABIL	ITATION GRANTS		ETED BY LPA	1
	coper, and historian responsible	the state of the state of	TO BE COMPE	LIEBBI CFA	TO BE COMPLETED BY HUD
INE	· Harring TEM	and the grant of the same	[]INITIAL ESTIMATE	a grego y or a new algorithm at the and	
NO.	11EM	and a territory of the sequence of the sequenc	OR LATEST ACCEPTED	REVISED ESTIMATE	ESTIMATE ACCEPTED
	to the table of the table of the table of	" His stell	LJESTIMATE		BY HUD
	Total	1:	(a)	(b)	(c)
B-1	Total cash requirements for project ex Relocation Payments, and Rehabilitati (sum of lines A-1, A-24, and A-25)	on Grants	\$ 43,542,391	\$ 47,843,416	s
	Cash local grants-in-aid:	ACTUAL OR	79 for a 18 Species .		
	SOURCE OF CASH	ESTIMATED DATE OF RECEIPT		· · · · · · · · · · · · · · · · · · ·	\$ 4 min 1 = 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m
B-2			s -0-	s -O-	s
B-3			-0-	:. -0 -0-	
B-4			-0 1-	0-	
—— В - 5	Real estate tax credits (from Form HU	D-6220, line 6h)	-0-	-0-1-1-1-2	
	Total cash local grants-in-aid		·		
B - 6	(sum of lines B-2 through B-5)		\$ -0	\$ -0	\$
B-7	Total funds to be applied to project ex Relocation Payments, and Rehabilitati short-term borrowings other than those	on Grants, from	s -0-	-0-	-
 В-8	Subtotal (line B-6 plus B-7)	on line 13-y below	\$ -0-	s	\$
B-9 PROJECT TEMPORARY LOAN THROUGH DIRECT OR			-0-		
B - 9	PRIVATE FINANCING UNDER LOAN CONTRACT (line B-1 minus B-8)		\$ 43,542,391	\$ 47,843,416	\$
	و د د سیده کار بید یا موق	to the shift of the	er Joffy's	agreet av	
	Mark of the			1	
and the	TO THE DESCRIPTION OF PERSONS ASSESSED.	e de la	and the first medianical accordance was approximately	Free management of the Control of th	months to the second of the se
¥*	The factor and the control of	e i North (1905) — Le (1905) Per an crese a macanomical actual	reservata La la		makakan sumus ni prosence op - Sunt s



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	SECTION C. SOURCES OF FUNDS FOR REPAY	MENT OF PROJECT	TEMPORARY LO	AN
LINE NO.	ITEM	TO BE COMP [] INITIAL ESTIMATE OR [] LATEST ACCEPTED	REVISED ESTIMATE	BY HUD ESTIMATE ACCEPTED BY HUD
		ESTIMATE (a)	(b)	(c)
C-1	TOTAL PROCEEDS FROM PROJECT LAND (from line A-12)	\$ 9,585,000		
C-2	Project capital grant (from line A-23)	30,907,391	35,208,416	
C-3	Relocation Grant (from line A-24)	3,050,000	3,050,000	
C-4	Rehabilitation Grant (from line A-25)	-0-	Jule -0- 197	-
C-5	TOTAL (sum of lines C-1 through C-4) (The sum shown on this lin must be equal to amount shown on line B-9, above)	\$ 43,542,391	\$ 47,843,416	8
·Ac	cceptance of the estimates submitted is hereby requested.			-
_	December 7, 1970	Signature of A	MAM uthorized Officer	
	Boston Redevelopment Authority Local Public Agency	į	itle	
	(9)	The second secon	<u> </u>	
	CONTRACTOR SERVICES ON SEASON	MANA SARANGA MANASA	nost Jught field Ny te∧	in No. Secol
	ACCEPTANce estimates are accepted as indicated in the appropriate col	2.1.4.4.4		
_		:		
	Date	Sig	nature ,	
			•	
	•	7	îtte :	
	The second secon	1	a units and distribution in the same of th	



SUPPORTING SCHEDULES EDULE 1. LAND DONATIONS (Land Parcels or Land Interests) TO BE COMPLETED BY HUD **ESTIMATED** CASH VALUE ESTIMATED CASH IDENTIFICATION NAME OF DONOR SUBMITTED VALUE ACCEPTED BY HUD BY LPA (a) (b) (c) (d) \$ I VALUE OF LAND DONATIONS (Enter on line A-2) \$ \$ EDULE 2. DEMOLITION AND REMOVAL WORK --- NONCASH LOCAL GRANTS-IN-AID (Include work which has been or will be provided) TO BE COMPLETED BY HUD ESTIMATED NET ESTIMATED NET IDENTIFICATION OF DEMOLITION NAME OF COST SUBMITTED OR REMOVAL WORK JOBS PROVIDING ENTITY COST ACCEPTED BY LPA (q) BA HOD (a) (b) (c) City of Boston 2,714 2,714 23-32 Howard Street Source Do: 9 Englisher The Connection AL DEMOLITION AND REMOVAL WORK TO BE CHARGED TO ITEM 2 OF 2,714 2,714 S PROJECT COST (Enter on line A-3) DULE 3. PROJECT OR SITE IMPROVEMENTS—NONCASH LOCAL GRANTS-IN-AID TO BE COMPLETED ESTIMATE SUBMITTED BY LPA BY HUD in the above bear of grown that ESTIMATE ACCEPTED CHARGE TO PROJECT 1 BY HUD NAME OF IDENTIFICATION " TOTAL COST PROVIDING ENTITY property of the second AMOUNT % AMOUNT ((c) X (d))(f) (a) ., . . , (b) (c) (d) (e) 8,216,300 City of Boston 100 Streets, sidewalks underpass, overpass park, plaza Traffic Control 69.2 54,668 City of Boston 79,000 388,655 455,100 Low Service Water City of Boston For , 60 E rvi LLEW 1.513



SUPPORTING SCHEDULES (Continued)

SCHEDULE 3. PROJECT OR SITE IMPROVEMENTS.—NONCASH LOCAL GRANTS-IN-AID (Continued)

		ESTIMATE S	ESTIMATE SUBMITTED BY LPA			TO BE COMPLETED BY HUD	
IDENTIFICATION	NAME OF	!	СНА	RGE TO PROJECT	ESTI	MATE ACCEPTED BY HUD	
(a)	PROVIDING ENTITY (b)	TOTAL COST	% (d)	AMOUNT ((c) X (d)) (e)	% (f)	AMOUNT (g)	
High Service Water High Pressure Fire Sewers & Drain Lighting Police Signals Fire Alarm Signals Street Signs Pavement Markings	City of Boston	\$ 314,000 477,700 964,100 285,900 126,400 16,300 22,900 23,100	88.3.5.5.7.4.4.8.4.1.67.8	402,700 805,024 241,586 98,213 13,757 19,270	1	\$	
TOTAL PROJECT OR SITE IMPROCHARGED TO ITEM 2 OF GROSS In line A-4)		W 100 - N. C. W 10 - N. C.	and the second second	\$ 10,533,725		\$	

SCHEDULE 4. PUBLIC OR SUPPORTING FACILITIES

SCHEDULE 4. PUBLIC OR SUPPOR	TING PACILITIES		- :	# 1 Feb	1	1.		
		ESTIMATE St	ESTIMATE SUBMITTED BY LPA			TO BE COMPLETED BY HUD		
1. (Cha) have a control	NAME OF	NAME OF		ARGE TO PROJECT	ESTIMATE ACCEPTED BY HUD			
to (1) yets on 40)	PROVIDING ENTITY	TOTAL COST	%	AMOUN T	%	AMOUNT		
(a)	(b)	(c)	(d)	(e)	(f)	(g)		
		\$		\$,	\$:		
Parking Garage	City of Boston		100	7,500,000	0			
Fire Station	11		20.3					
Police Station	11	1,400,000	7.5]:			
Off-Site Mains	tt	71,970	100	71,970				
Central Artery	Commonwealth	•			1			
•	of Mass.	1,779,000	34.5	613,200	;			
MTA Loop	Metropolitan			- (- (
	Transit Auth.		50.4		1			
Boundary Streets & Plazas	City of Boston	1,352,200	50	676,100				
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				1 4				
TOTAL SUPPORTING FACILITIES TO PROJECT (Enter on line A-5)	O BE CHARGED	origina or 112+5	21.451	\$ 9,199,995		\$.		

If a special assessment against project-acquired land is involved, apply the percent of direct benefit to the project from the improvement or facility to its total cost and subtract from that amount the total amount of the special assessment against the project-acquired land.

*			
	4		
			•
		1.	
		•	
		7	

SUPPORTING SCHEDULES (Continued)

EDULE 5. OTHER NONCASH LOCAL GRANTS-IN-AID (Including Sec. 112 educational institutions or hospitals; Sec. 107(b) ent public housing)

			TO BE COMPLET	TED BY LPA	TO BE COMPLETED	
IDENTIFICATION			NAME OF	ESTIMATE	BY HUD	
		P	ROVIDING ENTITY	SUBMITTED BY LPA	ESTIMATE ACCEPTED BY HUD	
	(a)		(Ъ)	(c)	(d)	
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	di di e	•	'-	1		
					:	
					1	
L (Enter on line A-6)	1		8	X - 1	\$	

DULE 6. NET PROJECT COST OF OTHER PROJECTS POOLED WITH THIS PROJECT (From latest accepted HUD-6200, line A-13, for the following projects:)

	TO BE COMPLETED BY LPA			TO BE COMPLETED	
(Enter each proje	PROJECT NUMBER (Enter each project number) VCITING.		/ED	ESTIMATE SUBMITTED BY LPA	ESTIMATE ACCEPTED BY HUD
(a)	tere to the second	(b)		(c)	(d)
N.A.				8	\$
TO ENERGY HON	FROVIDING ENTITY (5)	(6)		Auto 117 ((1) A (19))	1177
1, Ever, 6, 6 A 710N	LAME CH	Court West		н, эрс 10 в еопсск, Ма РипаМ	ASTIMATO ACCOMA
			marian.		man
L (Enter on line A-15)	80 CS 1600	HEDNIES/CS	(:17)	\$	\$
0 1/40	1.0	ID-Wash D.C			

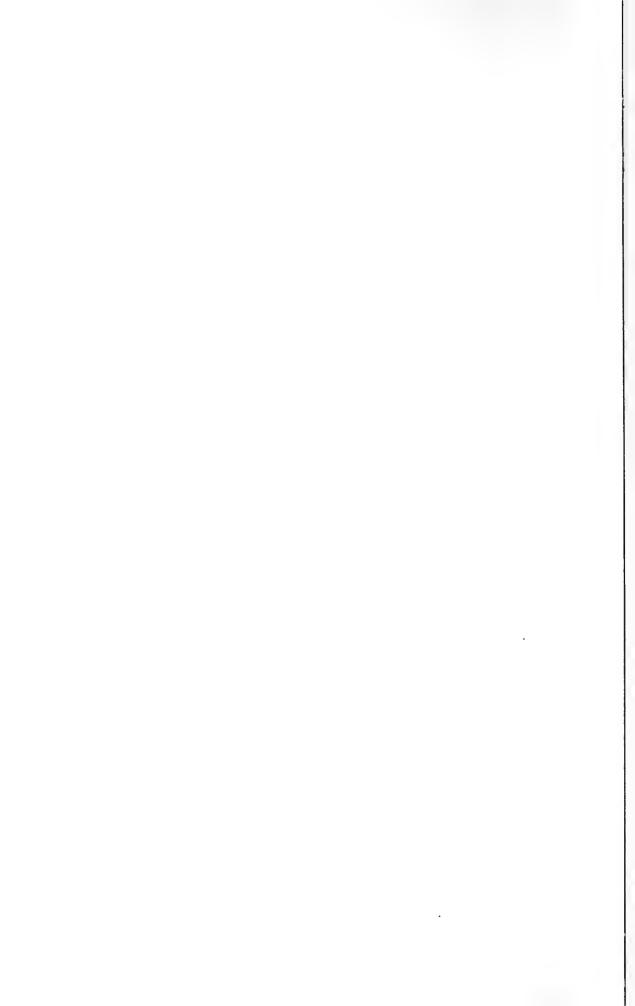


ATTACHMENT A TO FORM H-6200 - GOVERNMENT CENTER

Schedules 1 and 2 remain the same as those approved on the last budget.

Schedule 3, "Project or Site Improvements - Noncash Local Grants-in-Aid," has been revised to reflect the increase in costs of site improvements in Government Center. Changes are based on more up-to-date engineering estimates. The net change in cost is an increase of \$3,763,993 over estimates in the most-recently approved budget. The cost is primarily attributable to increases in costs of sewers, water installations, streets and plazas.

Schedule 4, "Public or Supporting Facilities," indicates an increase of \$406,498. This is primarily due to increased costs connected with Pemberton Square and the various boundary streets.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT URBAN RENEWAL PROGRAM

PROJECT LOCALITY

Boston, Massachusetts

PROJECT NAME

PROJECT EXPENDITURES BUDGET

Government Center

PROJECT NUMBER

Mass. R-35

5

INSTRUCTIONS: Initial Budget: Submit original and 4 copies in Binder No. 1, and copies in remaining Binder submitted to HUD. Revised Budget: If with amendatory application, follow "Initial Budget" instructions. Otherwise, submit original and 4 copies to HUD.

DATES OF BUDGET APPROVALS (Complete for revision only)

Budget No. 1, July 28, , 19 64 Latest Approved Budget (No. 4), September 28 ,19 66

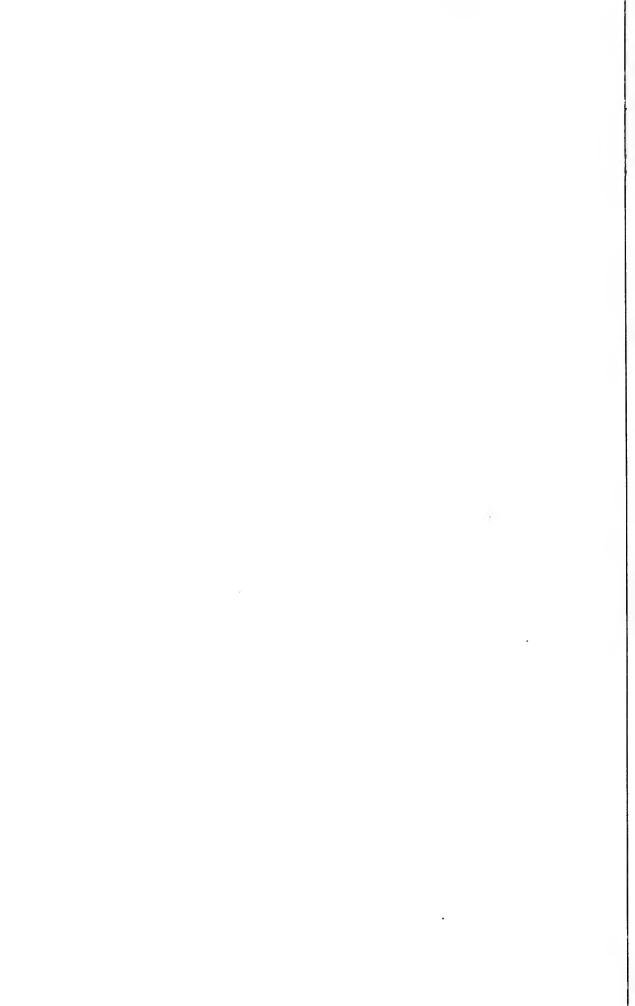
		то	TO BE FILLED			
		USE ONLY FOR	REVISED BUDGET		15 BY HUD	
LINE NO.	ACTIVITY CLASSIFICATION ¹	LATEST APPROVED	ADJUSTMENT (+ OR _)	BUDGET REQUESTED FOR	●UDGET APPROVED FOR	
		BUDGET	(+ 0 = 1	MONTHS	MONTHS	
		(a)	(ъ)	(c)	(d)	
]	TOTAL SURVEY AND PLANNING EXPENDITURES (Includes all costs incurred, costs estimated to be incurred, and interest on advances to repayment	8	8	8	8	
	date) (R 1401, R 1403, R 1404)	512,400	-0-	512,400		
	PROJECT EXECUTION EXPENDITURES:	2 (22 252	(.) 053 035	2 001 071		
2	Administrative costs (R 1410, R 1475)	3,633,059	(+) 251,915	3,884,974	71-	
3	Legal services (R 1415.02, R 1415.03, R 1415.04, R 1415.05)	171,500	(+) 39,989	211,489		
4	Survey and planning (R 1430)	20,000	(+) 158,727	178,727		
5	Acquisition expenses (R 1440.02 through R 1440.06)	474,600	(+) 16,900	491,500		
6а	Temporary operation of acquired property— Profit (-) or Loss (+) (R 1448)	-0-	(+) 700,000	700,000		
6b	Amount included in Line 6a as real estate tax credits (R 1448.038)	[-0-] [o-]	[-0-	[]	
7	Relocation and Community organization, excluding Relocation Payments (R 1443)	170,000		170,000		
8	Site clearance—Proceeds (-) or Cost (+) (R 1450)	6,672,900	-0-	6,672,900		
9	Project or site improvements (R 1455)	663,000	(+) 119,100	782,100		
10	Disposal, lease, retention costs (R 1455)	44,600	(+) 9,131	53,731	7	
11	Rehabilitation, excluding Rehabilitation Grants (R 1460)	-0-	-0-	••• () •••		
12	Interest (R 1420.013, R 1420.02)	2,513,990	(+) 1,817,63	4,331,624		
13	Other income (-) (R 1449)	(-) 517,700	(-) 236,337	(-) 75 ⁴ ,037	(_)	

For a project on a three-fourths capital grant basis with limited project costs, enter zero on Lines 1 through 6b.



	ACTIVITY CLASSIFICATION	ТОВ	TO BE FILLE		
		USE ONLY FOR R	EVISED BUDGET		IN BY HUD
-INE NO.		LATEST APPROVED BUDGET (a) (b)		BUOGET REQUESTED FOR MONTHS (c)	BUDGET APPROVED FOR MONTH (d)
4	Subtotal (sum of Lines 2 through 13, excluding Line 6b)	\$ 13,845,949	(s ⁺) 2,877,059	\$ 16,723,008	\$
5	Contingencies (for Column (c), not to exceed 15% of Line 14)	280,000	(-) 180,000	100,000	
6	Real estate purchases (R 1440.01)	25,600,000	(+)1,571,948	27,171,948	
7	Project inspection (R 1418)	254,042	(+) 32.018	286,060	
.8	TOTAL PROJECT EXECUTION EXPENDITURES (sum of Lines 14,15,16, and 17)	39,979,991	(÷)4,301,025	44,281,016	
9	TOTAL PROJECT EXPENDITURES (ITEM 1 OF GROSS PROJECT COST) (Line 1 plus 18)	\$ 40,492,391	(+)4,301,025	\$ 44,793,416	8
20	Relocation Payments 100% reimbursable to LPA (R 1501)	3 ,050,000	\$	3	8
21	Rehabilitation Grants 100% reimbursable to LPA (R 1502)	3	3	s -0-	\$
	roval of the Project Expenditures Budget in the a ested.		time period show		s hereby

L	(R 1502)		-0-	-0-	-0.	- "
	oval of the Project Expenditures Budget ested.	in the amounts	and for the time	period sho	wn in Colum	on (c) is hereby
	December 7, 1970	· ·	Boston Rede		at Authoriublic Agency	lty M
	Date	_	Director		Authorized Offic	eer
		HUD AP	PROVAL			
e	Project Expenditures Budget is hereby a	approved in the	amounts and for	the time p	eriod shown	in Column (d).
nе	project shall be completed by	,	19			
	Date			Sig	nature	



SUPPORTING SCHEDULE

PROJECT OR SITE IMPROVEMENTS CHARGED AS PROJECT EXPENDITURES

	TO BE C	OMPL F	TED BY LPA	1		
IDENTIFICATION			ARGE TO PROJECT		TO BE FILLED IN BY HUD	
	TOTAL COST	%			% AMOUNT	
	3	<u> </u>	3	1 / / /	3	
1. Rough Grading	102,500	100	102,500			
2. Removal and backfill of streets and sidewalks 3. Site Preparation Contract No. 1,	43,590	100	43,590			
New Sudbury Street Paving (See HUD approval letter of November 18, 1965) 4. Excavation and Demolition of Cornhill Subway to build underground	116,910	100	116,910			
service roadway. Site Preparation Contract No. 2 5. Street Furniture Contract with Kall-	400,000	100	400,000			
mann, McKinnell, Campbell, Aldrich & Nulty (See HUD approval October 28, 1966 plus revision) 6. Agreement with G.S.A. for relocation of Loading Facilities at 17 Court	52,000	100	52,000			
Street (See HUD correspondence June 28, 1967 and September 24,1969) 7. General Engineering Services Contrac with Camp, Dresser & McKee,		100	52,100			
December 21, 1967	15,000	100	15,000			
			·			
TOTAL PROJECT OR SITE IMPROVEMENTS TO BE CHARGED TO ITEM 1 OF GROSS PROJECT COST		1	\$ 782,100		\$	



age 1 of 4

PROJECT LOCALITY U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Boston, Massachusetts URBAN RENEWAL PROGRAM PROJECT NAME DATA SUPPORTING PROJECT EXPENDITURES BUDGET Government Center PROJECT NUMBER INSTRUCTIONS: Prepare copies in accordance with instructions for HUD-6220. Mass. R-35 Accompanies Form HUD-6220 dated _____ December 7, ____, 19 70. AMOUNT LINE CHARGEABLE 6220 ACCOUNT TOTAL EXPLANATION TO BUDGET NUMBER NO. (a) (b) 1 SURVEY AND PLANNING EXPENDITURES R 1401; R 1403; Total estimated survey and planning costs other than interest 512,400 R 1404 R 1420.011; R 1420.012 Interest on Federal advances R 1420.02 Interest on other borrowed funds 512,400 LINE 1 TOTAL 2 ADMINISTRATIVE COSTS 3 LEGAL SERVICES Entries on these lines of Form HUD-6220 shall be supported by a narrative statement explaining the cost estimates and the basis of any proration of the costs to this project. SURVEY AND PLANNING 4 Attach a narrative statement describing the nature of the survey and planning work, including reference 178,727 to any previous HIIFA or HUD approval for such work in the project execution stage. ACQUISITION EXPENSES 5 R 1440.02 Contracts for acquisition appraisals \$ 180,900 R 1440.03 Option negotiations 35,000 R 1440.04 Title information 112,000 R 1440.05 Sundry acquisition costs - Direct Purchase 33,400 R 1440.06 Sundry acquisition costs - Condemnation 130,200 LINE 5 TOTAL 491.500 TEMPORARY OPERATION OF ACQUIRED PROPERTY 6_a R 1448.01 Gross income from temporary operation 6.313,000 NO. OF CLASSOF AVERAGE UNIT MOS. TOTAL LESSEE OF MGMT. INCOME RENTAL ERTIES Residential 40 72,000 450 1,800 Commercial 20,600 306 6,303,000 1,000 Industrial Institutional Total Earned Income 6,375,000 Less Rent Write-Offs 62,000

¹ For a project on a three-fourths capital grant basis with limited project costs, enter zero on lines 1,4,5, and 6a. HUD-6121 (1-68) Previous editions obsolete



HUD- 6220 LINE NO.	ACCOUNT NUMBER	EXPLANATION ¹		AMOUNT CHARGEABLE TO BUDGET (a)	LINE TOTAL* (b)		
6a		TEMPORARY OPERATION OF ACQUIRED PR	OPERTY (Conv.d.)				
Cont'd)	R 1448.031; R 1448.032; R 1448.033; R 1448.035	Repairs and normal maintenance; janitorial wages and supplies and watchmen wages; fuel, light, power; sewerage and water rentals		\$ 1,800,000			
	II 1448.034	Insurance		175,000			
	R 1448.036	Real estate tax payments		5,000,000	1		
	R 1448-037	Management contracts	38,000]			
	R 1448.038	Charges in lieu of real estate taxes					
	R 1448.039	Temporary on-site moves		10,000			
		LINE 6a TOTAL (R1448.01 minus other amounts costs, show as minus amount			s 700,000		
7		RELOCATION AND COMMUNITY ORGA EXCLUDING RELOCATION PAYM					
	R 1443.01	Contracts for relocation planning and execution	·	§ 170,000	-		
		Contracts for community organization services					
	Attach a narrative statement giving the sources and basis of estimates for community organization costs.						
			LINE 7 TOTAL		s 170,000		
8		SITE CLEARANCE					
	R 1450	Contracts for preparation of contract documents	1	3 -			
		I and the second	*		1		
		Net cost (+) or proceeds (-) of site clearance w above amounts	ork, exclusive of		-		
		above amounts	ork, exclusive of (+) \$ 1,851,000	(+) 6,672,900			
		above amounts Buildings and other structures	(4.) \$				
		above amounts Buildings and other structures Sidewalks and pavements Capping of utility lines	(+)\$ 1,851,000 ()				
		above amounts Buildings and other structures Sidewalks and pavements Capping of utility lines	(+)\$ 1,851,000 ()	(+)6,672,900			
		above amounts Buildings and other structures Sidewalks and pavements Capping of utility lines (Minus) Total credits for salvage and structures sold, if work will be done by LPA force account or if such credits are calculated separately for contract work	(+)\$ 1,851,000 () () (+) 41,200	(+)6,672,900			
		above amounts Buildings and other structures Sidewalks and pavements Capping of utility lines (Minus) Total credits for salvage and structures sold, if work will be done by LPA force account or if such credits are calculated separately for contract work	(+)\$ 1,851,000 () (+) 41,200 (+) 4,780,700	(+)6,672,900			
		above amounts Buildings and other structures Sidewalks and pavements Capping of utility lines (Minus) Total credits for salvage and structures sold, if work will be done by LPA force account or if such credits are calculated separately for contract work	(+)\$ 1,851,000 () (+) 41,200 (+) 4,780,700	(+)6,672,900			
		above amounts Buildings and other structures Sidewalks and pavements Capping of utility lines (Minus) Total credits for salvage and structures sold, if work will be done by LPA force account or if such credits are calculated separately for contract work Site clearance work will be performed by	(+)\$ 1,851,000 () () (+) 41,200 (+) 4,780,700	(+)6,672,900 \			



ACCOUNT NUMBER	EXPLANATION		AMOUNT HARGEABLE TO BUDGET		LINE TOTAL (b)
	PROJECT IMPROVEMENTS				
R 1455	Contracts for preparation of contract documents	8	782,100		
	Project Improvements (from Form HUD-6220, Supporting Schedule)				
Attach a narr referring to s	such data in the accompanying Project Improvements Report.	ro vem	ents, or		-0-
		 		8	782,100
		1			
R 1445.01	Disposition appraisals, boundary surveys, and maps	\$	24,931		
R 1445.02	Commissions and fees		· · · · · · · · · · · · · · · · · · ·		
R 1445.03	Sundry disposition costs		28,800		
	LINE 10 TOTAL			\$	53,73
	REHABILITATION AND CONSERVATION, EXCLUDING REHABILITATION GRANTS				
R 1460	Contracts for technical and administrative services for rehabilitation and conservation program	\$	-0-		
Attach a nari	ative statement giving the sources and basis of estimates of the above a	mount	s.	- s	-0-
	INTEREST				· · · · · · · · · · · · · · · · · · ·
Attach a nari	ective statement giving the sources and basis of estimates of interest cos	sts.			
	OTHER INCOME	Γ.		+	
R 1449	Source of LPA income other than covered in Linc 6a or 8				
		\$	754,037		
	•				
	LINE 13 TOTAL			3	754.03
	REAL ESTATE PURCHASES				
	Attach a narr referring to s R 1445.01 R 1445.02 R 1445.03 R 1460 Attach a narr	Contracts for preparation of contract documents Project Improvements (from Form HUD-6220, Supporting Schedule) Attach a narrative statement giving the sources and basis of estimates of project impreferring to such data in the accompanying Project Improvements Report. LINE 9 TOTAL DISPOSAL, LEASE, RETENTION COSTS R 1445-01 Disposition appraisals, boundary surveys, and maps R 1445-02 Commissions and fees R 1445-03 Sundry disposition costs LINE 10 TOTAL REHABILITATION AND CONSERVATION, EXCLUDING REHABILITATION GRANTS R 1460 Contracts for technical and administrative services for rehabilitation and conservation program Attach a narrative statement giving the sources and basis of estimates of the above a LINE 11 TOTAL INTEREST Attach a narretive statement giving the sources and basis of estimates of interest cost of the Above of LPA income other than covered in Line 6a or 8 LINE 13 TOTAL LINE 13 TOTAL	Contracts for preparation of contract documents Project Improvements (from Form HUD-6220, Supporting Schedule) Attach a narrative statement giving the sources and basis of estimates of project improvements referring to such data in the accompanying Project Improvements Report. LINE 9 TOTAL DISPOSAL, LEASE, RETENTION COSTS R 1445-01 Disposition appraisals, boundary surveys, and maps 8 R 1445-02 Commissions and fees R 1445-03 Sundry disposition costs LINE 10 TOTAL REHABILITATION AND CONSERVATION, EXCLUDING REHABILITATION GRANTS R 1460 Contracts for technical and administrative services for rehabilitation and conservation program Attach a narrative statement giving the sources and basis of estimates of the above amount LINE 11 TOTAL INTEREST Attach a narrative statement giving the sources and basis of estimates of interest costs. OTHER INCOME Source of LPA income other than covered in Line 6a or 8 \$ LINE 13 TOTAL	PROJECT IMPROVEMENTS Contracts for preparation of contract documents Project Improvements (from Form HUD-6220, Supporting Schedule) Attach a narrative statement giving the sources and basis of estimates of project improvements, or referring to such data in the accompanying Project Improvements Report. LINE 9 TOTAL DISPOSAL, LEASE, RETENTION COSTS R 1445-01 Disposition appraisals, boundary surveys, and maps \$ 24,931 R 1445-02 Commissions and fees R 1445-03 Sundry disposition costs 28,800 LINE 10 TOTAL REHABILITATION AND CONSERVATION, EXCLUDING REHABILITATION GRANTS R 1460 Contracts for technical and administrative services for rehabilitation and conservation program Attach a narrative statement giving the sources and basis of estimates of the above amounts. LINE 11 TOTAL INTEREST Attach a narrative statement giving the sources and basis of estimates of interest costs. OTHER INCOME Source of LPA income other than covered in Line 6a or 8 \$ 754,037	PROJECT IMPROVEMENTS Contracts for preparation of contract documents Project Improvements (from Form HUD-6220, Supporting Schedule) Attach a narrative statement giving the sources and basis of estimates of project improvements, or referring to such data in the accompanying Project Improvements Report. LINE 9 TOTAL DISPOSAL, LEASE, RETENTION COSTS R 1445-02 Commissions and fees R 1445-03 Sundry disposition costs R 1445-03 Sundry disposition costs R 14460 Contracts for technical and administrative services for rehabilitation and conservation program Attach a narrative statement giving the sources and basis of estimates of the above amounts. LINE 11 TOTAL S INTEREST Attach a narrative statement giving the sources and basis of estimates of interest costs. OTHER INCOME Source of LPA income other than covered in Line 6a or 8 LINE 13 TOTAL S TAS2,100 Project Improvements \$ 782,100 S TAS2,100 LINE 13 TOTAL S TAS2,100 LINE 14 TOTAL S TAS2,100 LINE 14 TOTAL S TAS2,100 LINE 14 TOTAL LINE 14 TOTAL LINE 14 TOTAL



HUD- 6220 LINE NO.	ACCOUNT NUMBER	EXPLA	иотри		AMOUNT CHARGEABLE TO BUDGET	LINE TOTAL (b)
20 R 1501	R 1501	RELOCATION PAYME	NTS 100% REIMB	URSABLE TO LP	'A	
		TYPE OF PAYMENT AND CLASS OF PAYEE	ESTIMATED NUMBER TO RE- CEIVE PAYMENTS	ESTIMATED AVERAGE AMOUNT	ESTIMATED TOTAL PAYMENTS	
		a. TOTAL MOVING EXPENSES AND ACTUAL DIRECT LOSS OF PROPERTY			8	
		b. Individuals	100 -	s 5	500	
		c. Families	350	90	31,500	
		* d. Business concerns	830	3,455	2,868,000	
		e. TOTAL SETTLEMENT COSTS AND RELATED CHARGES	-		-	
		f. Individuals	-	s _	-	
		g. Families	-	-	-	
		h. Business concerns	-	-	-	
		i. TOTAL RELOCATION ADJUSTMENT PAYMENTS	-	-	-	
		j. Elderly individuals	des	s -		
		k. Families		-	-	
		1. TOTAL SMALL BUSINESS DISPLACEMENT PAYMENTS	40 35	1,500 2.500	60,000 90,000	
		* Has LPA elected to make payments for m	LINE 20 TOTAL (a +			\$ 3,050,000
	ļ	If Yes: A. Estimated number of business or receive payment in excess of \$2		11		
		B. Estimated total amount of movin expenses in excess of \$25,000:	g \$	14,000		
		C. Portion of line B amount to b Federal relocation grant and in line e amount above:		9,333		
		D. Portion of line B amount to b out of nonproject funds:	e paid	4,667		
21 R 1502		REHABILITATION GRA	ANTS 100% REIME	URSABLE TO LE	PA	
		a. Total number of owner-occupied, one- or which are to be rehabilitated in accordan Plan			N.A.	
		b. Estimated number of such properties for be made	which a Rehabilitat	ion Grant will		
		c. Estimated average amount of Rehabilitation	tion Grant		\$	
		. 1	JNE 21 TOTAL (lin	ie b X line c)		8 N.A.



NARRATIVE SUPPORTING GOVERNMENT CENTER PROJECT

EXPENDITURE BUDGET FORM H-6121

The total Project Expenditures Budget for the Government Center Urban Renewal Project, Mass. R-35, is currently approved in the amount of \$40,942,391. The Relocation Grant is approved in the amount of \$3,050,000.

It is estimated that an additional sum of \$4,301,025 will be required to carry the project through to completion. The completion date is estimated to be December 31, 1971. The total Project Expenditure budget will be increased to \$44,793,416.

The additional budget is necessary to cover increased costs for originally planned project activities. There have been no changes in project activities since the original budget was approved.

The Relocation Grant will be adequate to our needs.

Outlined below is an explanation and justification of projected costs:



Line 1 - Survey and Planning No Change

Line 2 - Administration	<u>.</u>		
Approved Budget		\$3	6,633,059
Expenditures	\$3,709,974		
Encumbrances	-0-	3	3,709,974
Overrun Additional Budge		(-)	76,915 251,915
Total Budget Reg	uested	\$3	8,884,974

Line 2 is computed on the basis of actual experience with administration costs now running approximately \$12,500 per month. With 14 months remaining until completion of the Project \$175.000 will be required. This amount plus the overrun of \$76,915 gives a total requirement of \$251,915.

Line 3 - Legal Services	
Approved Budget \$	171.500
Expenditures \$ 199,234	•
Encumbrances 9,255	208,489
Overrun (-)	36,989
Additional Budget Requested	39,989
Total Budget Requested \$2	211,489

The present budget allows \$171,500 for legal services. Of this amount, \$66,000 was for general legal consultants, \$101,500 for legal services for acquisition - condemnation cases and \$4,000 for operation of acquired property. Expenditures to date have exceeded budget in all three categories in the total amount of \$36,989. An additional amount of \$3,000 is requested to complete the project. The following tabulation summarizes the requirements:

			Car on on one	
	Budget	Expended	Additional	Required
		۵.		
		Encumbered		
General Legal	\$ 66,000	\$ 97,735	\$2,000	\$ 33,735
Acg. Condem.	101,500	103,929	-0-	2,429
Oper. of Prop.	4,000	6,825	1,000	3,825
	\$171,500	\$208,489	\$3,000	\$39,989



Line	4	-	Surve	ЭУ	and	Pla	nnin	g
	Ar	igo	coved	Вυ	idaet	-		

| Section 20 | Sec

On the last budget revision, a sum of \$19,600 was transferred from Survey and Planning to Disposal, Lease, Retention Cost (Line 10). Funds transferred to cover costs of 2 contracts included in this transfer are:

- Barton Aschman (Traffic Study) December, 1962 \$2,100
 Approved by HUD.
- 2. Meredith & Grew (Real Estate Acquisition Consultants)
 July 23, 1962 \$12,000 Approved by HUD.

These are both multi-project Survey and Planning contracts and the Government Center Project share is the figure used in our budget. We therefore request that a sum of \$14,100 be transferred back to Line 4 from Line 9.

A General Engineering Services Contract was issued in June of 1968 to DeLeuw, Cather and Company. The contract, in the amount of of \$150,000, will be 2/3 devoted to Item I Planning Consultant costs. This \$100,000 expenditure is reflected in the above breakdown.

The total requirement will be \$178,727 (with \$14,100 transferred from Line 9) to make up the existing overrun. No additional funds will be required.

Line 5 - Acquisition Expense

Approved Budget			\$474,600
Expenditures Encumbrances	\$488,859 <u>-0-</u>		488,859
Overrun		(-)	14,259
Additional Budge Total Budget Reg			16,900 \$491,500



The original budget for Acquisition Appraisals has been overrun by \$7,900; Sundry Acquisition (Direct Purchase) by \$3,400; and Sundry Acquisition (condemnation) by \$5,600. The remaining items are within budget and are expected to be sufficient to complete the project. An increase of \$16,900 is requested to cover the overrun.

On the latest budget revision \$12,000 was transferred to this line from Line 4 pending documentation. This amount was for expenditure for the Whitman & Howard contract dated 11/1/62 and amended 3/11/63 (approved by HUD) for engineering consulting services. The total contract amount was \$21,100 and is included in the above budget figure.

Line 6a - Operation of Acquired Property

Approved Budget			\$-0-
Expenditures	\$290,219		
Encumbrances	-0-		290,219
Overrun		(-)	290,219
Additional Budge	t Reguested	, ,	700,000
Total Budget Reg	quested		\$700,000

The last budget revision pared this item to the bone. It was assumed that the rental income would support the expenses incurred for the remainder of the project. This proved to be a mistake; income was not as great as predicted and expenses have been greater, giving an overrun of approximately \$300,000 to date. This is due to the fact that in some cases buildings were vacated sooner than anticipated (cutting rent income) and demolition has been somewhat behind schedule (leaving unoccupied buildings standing that incur costs of maintenance). With the major buildings demolished, cost requirements will be minimal to the end of the project. An amount of \$300,000 to cover the overrun should be sufficient. In addition, the time extension requires additional P.I.L.O.T. in the amount of \$400,000. This will result in a net increase of \$700,000.

Line 7 - Relocation Contracts

Approved Budget Expenditures	\$169,161	\$170,000
Encumbrances	-0-	169,161
Balance Additional Budge Total Budget Rec		839 -0- \$ 170,000

No Change



Line 8 - Site Clearance

Approved Budget		\$6,672,900
Expenditures	\$6,259,378	
Encumbrances	224,739	6,484,117
Balance		188,783
	Dogwood	-0- 100,703
Additional Budget Total Budget Requ	reduested	•
Total Budget Regu	esteu	\$6,672,900

No Change

Line 9 - Project Improvements

Approved Budget	0612 070	\$663,000
Expenditures Encumbrances	\$613,272 10,727	623,999
Balance Additional Budget Total Budget Requ		39,001 119,100 \$782,100

Three additional contracts have been executed since the last budget revision:

- 1. Kallmann, McKinnell, Campbell, Aldrich & Nulty (Street Furniture Consultant). Original contract amount \$40,000 approved by HUD October 28, 1966, plus revision in the amount of \$12,000 pending approval.
- An agreement with G.S.A. in the amount of \$52,100 to relocate Loading Facilities of the Veterans Administration Building at 17 Court Street. Pending HUD approval (see correspondence of June 28, 1967 and Sept. 24, 1969).
 A contract with Camp, Dresser & McKee for general Engineering
- 3. A contract with Camp, Dresser & McKee for general Engineering Services in the amount of \$15,000 executed December 21, 1967.

The total requirement will be \$119,100 to cover the three contracts. The existing budget will be sufficient to cover items already budgeted.

Line 10 - Disposal, Lease, Retention Costs

		\$44,600
\$45,731 8,000		53,731
Requested	(-)	\$ 9,131 53,731 \$53,731
	8,000 Requested	3,000



On the latest approved budget, the amount of \$19,600 was transferred to this line from Line 4. It is requested that \$14,100 be transferred back - see Line 4 explanation above.

This will leave an approved budget of \$30,500. However, to date \$53,731 has been expended, which leaves an overrun of \$23,231. It is therefore requested that \$23,231 additional be approved to cover this amount.

Line 11 - Rehabilitation

Approved Budget		-0-
Expenditure	-0-	
Encumbrance	-0-	
Balance		-0-
Additional Budge	et Requested	-0-
Total Budget Rec		-0-

No Change

Line 12 - Interest

Approved Budget		\$2,513,990
Expenditure Encumbrance	\$3,715,664 -0-	3,715,664
Overrun Additional Budge Total Budget Reg		\$1,201,674 1,817,634 \$4,331,624

The last budget revision proved to be inadequate to project needs. There is currently an overrun in our accounts of \$1,201,674. This is due to a combination of factors including larger loan requirements, higher interest rates and a longer period of project execution than originally anticipated.

In addition to the overrun, additional funds will be needed to complete the project as follows:

Month	Year	New	Outstanding	Time	Rate	Amount
Present	Overrun					\$1,201,674
Sept.	1970		\$9,175,000	7 mos.	4.24	389,020
June	1971		8,000,000	7 mos.	5.0	226,940
						\$1,817,634



Line 13 - Other Income

Approved Budget Income to Date	(\$7 54,037)	(\$517,700)
Encumbrances	-0-	(\$754,037)
Balance		(\$236,337)
Additional Income	Anticipated	-0-
Total Budget Requ	ested	(\$754,037)

Present income in invested funds has exceeded the budgeted amount by \$236,337. It is not expected that a significant amount will be available for investment in the future.

Line 15 - Contingencies

Approved Budget	\$280,000
Expenditure -0-	
Encumbrances -0-	-0-
Balance	280,000
Additional Budget Requested	(-) 180,000
Total Budget Requested	\$100,000

It is requested that a minimum of \$100,000 of the remaining budgeted funds for contingencies be retained.

Line 16 - Real Estate Purchases

Approved Budget Expenditure'	\$26,571,948	\$25,600,000
Encumbrances	-0-	26,571,948
Overrun		971,948
Additional Budge	t Request e d	600,000
Total Budget Req	uested	\$27,171,948

The total cost to settle real estate purchases to date has been \$26,571,948. Staff estimates, based on past Government Center court settlements, indicate an additional cost of \$600,000 or a total cost of \$27,171,948.

Line 17 - Project Inspection

Approved Budget	\$254,042
Expenditures -0- Encumbrances -0-	254,042
Balance	-0-
Additional Budget Requested	32,018
Total Budget Requested	\$286,060

Estimated project inspection fee (0.75% of the increase of Lines 14, 15, 16 and 20). $(\$4,269,007 \times 0.75\% = \$32,018)$



Line 2D - Relocation Payments

\$3,050,000
2,933,137
116,863
\$3,050,000

No Change

Line 21 - Rehabilitation Costs

Not Applicable



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·	
,	

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WHEREAS, the Boston Redevelopment Authority is party to a Loan and Capital Grant Contract with the United States dated July 23, 1964, as amended;

WHEREAS, it is necessary and in the public interest for purposes of Project No. R-35 described in said contract (hereinafter referred to as the "Project"), that said Loan and Capital Grant be increased to provide for additional loan and grant assistance;

WHEREAS, Title VI of the Civil Rights Act of 1964, and that regulations of the Federal Department of Housing and Urban Development effectuating that Title, provide that no person shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in the undertaking and carrying out of urban renewal projects assisted under Title I of the Housing Act of 1949, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE BOSTON REDEVELOPMENT AUTHORITY:

- 1. That an application to amend the Loan and Grant Contract No. Mass. R-35, dated July 23, 1964, for the purpose of seeking an increase of the Project Temporary Loan from \$43,542,391 to \$47,843,416; and increase of the Project Capital Grant from \$30,907,391 to \$35,208,416 is hereby approved, and that the Director is hereby authorized, for and on behalf of the Authority, to execute and file such Amendatory Application with the Department of Housing and Urban Development, and to provide such additional information and furnish such documents as may be required by said Department.
- 2. That the United States of America and the Secretary of the Department of Housing and Urban Development be, and they hereby are, assured of full compliance by the Authority with regulations effectuating Title VI of the Civil Rights Act of 1964.

CERTIFICATE OF VOTE

The undersigned hereby certifies as follows:

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(1) That he is the duly qualified and acting Secretary of the Boston. Redevelopment Authority, hereinafter called the Authority, and the keeper of the records, including the journal of proceedings of the Authority.
(2) That the following is a true and correct copy of a vote as finally adopted at a meeting of the Authority held on
Copies of a memorandum dated December 2, 1070
Copies of a memorandum dated December 2, 1970 were distributed
re Government Center Amendatory Budget, attached to which were copies of a Resolution.
A Resolution entitled "Resolution of Boston Redevelopment Authority
Authorizing Filing of Amendatory Application for Loan and Capital Grant for
Project No. Mass. R-35" was introduced, read and considered.
On motion duly made and seconded, it was unanimously
VOTED: to adopt the Resolution as read and considered.
(3) That said meeting was duly convened and held in all respects in accordance with law, and to the extent required by law, due and proper notice of such meeting was given; that a legal quorum was present throughout the meeting, and a legally sufficient number of members of the Authority voted in a proper manner and all other requirements and proceedings under law incident to the proper adoption or the passage of said vote have been duly fulfilled, carried out and otherwise observed.
(4) That the Resolution to which this certificate is attached is in substantially the form as that presented
to which this certificate is attached is in substantially the form as that presented to said meeting.
(5) That if an impression of the seal has been affixed below, it constitutes the official seal of the Boston Redevelopment Authority and this certificate is hereby executed under such official seal.
(6) That John D. Warner is the Director of this Authority.
(7) That the undersigned is duly authorized to execute this certificate.
IN WITNESS WHEREOF the undersigned has hereunto set his hand this third day of December , 1970.
BOSTON REDEVELOPMENT AUTHORITY
By Socretary
becretary

JOHN C. CONLEY

ATTORNEY AT LAW
SUITE 426
73 TREMONT ST., BOSTON, MASS, 02108

December 7, 1970

Mr. Daniel Richardson, Director Department of Housing and Urban Development Bulfinch Building 15 Chardon Street Boston, Massachusetts 02114

Subject: Amendatory Application for Loan and Grant Government Center Project, Mass. R-35

Dear Sir:

I am an attorney-at-law, admitted to practice in the Commonwealth of Massachusetts. As General Counsel for the Boston Redevelopment Authority in the above-identified project, my opinion, including factual statements requested by the Department of Housing and Urban Development, is as follows:

- 1. I have reviewed the Amendatory Application for Loan and Grant, dated December 7, 1970, and approved by the Boston Redevelopment Authority on December 2, 1970, for Project No. Mass. R-35, including particularly a) the project area, b) the activities to be undertaken by the Boston Redevelopment Authority in carrying out the project, c) the size and character of the project area and d) the method of financing the project.
- 2. I am of the opinion, on the basis of the date and information submitted in support of the Amendatory Application:
 - a) that the project area meets the requirements of state law, particularly Section 26KK of Chapter 121, for undertaking the project activities and carrying out the project therein;
 - b) that the project area was, within the meaning of Section 110 (c) of Title I of the Housing Act of 1949, a substandard and decadent area; and

- c) that the project and project activities described in the Amendatory Application are consistent with the Redevelopment Plan which has been adopted for the project area.
- 3. I am of the opinion that the Boston Redevelopment Authority has been legally created and is a duly organized and acting public body having the legal power to undertake, carry out, and finance the Project and Project activities described in the Amendatory Application in the manner set forth therein.
- 4. I have made an examination of applicable state law and am of the opinion that since the date of execution of the present Grant Contract, Contract No. R-35 (LG), there has been no court decision, statutory constitutional enactment or any revision or amendment of any state or local laws which adversely affects the authority of the Boston Redevelopment Authority to undertake and carry out the Project as proposed in the Amendatory Application.

Sincerely.

John C. Conley
Attorney for Boston Redevelopment Authority



Reference

Loan & Grant Dec. 7, 1970

Government Center. Part I.

